

**PROFIT-AND-LOSS STATEMENT**

JPY(Unit : Millions) 6 Months Ended 6 Months Ended

Period	2010.10~2011.03	2009.10~2010.03
TITLE OF ACCOUNT	Consolidated	Consolidated
SALES	13,843	9,720
OPERATING COSTS	13,262	11,065
OPERATING INCOME (LOSS)	580	△ 1,345
OTHER INCOME (NON-OPERATING INCOME)	56	61
OTHER EXPENSES (NON-OPERATING EXPENSES)	114	98
ORDINARY INCOME (LOSS)	522	△ 1,381
EXTRAORDINARY INCOME	203	295
EXTRAORDINARY LOSS	18	4
NET INCOME BEFORE TAXES OR NET LOSS BEFORE TAXES	706	△ 1,091
INCOME TAXES	286	△ 380
MINORITY INTERESTS INCOME (LOSS)	44	△ 14
NET INCOME (LOSS)	375	△ 695

  

NET INCOME PER SHARE (LOSS) (yen)	19.27	△ 35.68
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**BALANCE SHEET**

JPY(Unit : Millions )

TITLE OF ACCOUNT	As of 2011.03 Consolidated	As of 2010.09 Consolidated
<b>( ASSETS )</b>		
<b>CURRENT ASSETS</b>	24,022	19,739
CASH AND DEPOSIT	10,019	5,587
ACCOUNTS RECEIVABLE-TRADE	8,592	8,911
INVENTORIES	3,608	3,074
OTHER CURRENT ASSETS	1,886	2,431
ALLOWANCE FOR BAD DEBTS	△ 84	△ 265
<b>FIXED ASSETS</b>	15,764	16,557
TANGIBLE FIXED ASSETS	10,727	11,143
INTANGIBLE ASSETS	1,135	1,158
INVESTMENTS AND OTHER ASSETS	3,901	4,255
<b>TOTAL ASSETS</b>	39,786	36,296

JPY(Unit : Millions )

TITLE OF ACCOUNT	As of 2011.03 Consolidated	As of 2010.09 Consolidated
<b>(LIABILITIES, MINORITY INTEREST and SHAREHOLDERS' EQUITY)</b>		
<b>CURRENT LIABILITIES</b>	12,353	10,322
ACCOUNTS PAYABLE-TRADE	5,907	5,709
OTHER CURRENT LIABILITIES	6,446	4,613
<b>FIXED LIABILITIES</b>	6,257	5,329
<b>TOTAL LIABILITIES</b>	18,611	15,651
<b>SHAREHOLDERS' EQUITY</b>	19,826	19,743
CAPITAL	5,018	5,018
CAPITAL SURPLUS	5,769	5,769
OTHER SURPLUS	9,709	9,626
TREASURY STOCK	△ 671	△ 671
VARIANCE OF THE ESTIMATE	787	406
UNREALIZED HOLDING GAIN ON SECURITIES	1,313	919
EXCHANGE ADJUSTMENT ACCOUNT	△ 524	△ 513
DEFERRED GAINS OR LOSSES ON HEDGES	△ 1	—
STOCK OPTION	92	61
MINORITY INTEREST	468	434
<b>TOTAL SHAREHOLDERS' EQUITY</b>	21,175	20,644
<b>Total LIABILITIES, MINORITY INTEREST and SHAREHOLDERS' EQUITY</b>	39,786	36,296