

PROFIT-AND-LOSS STATEMENT

JPY(Unit : Millions) 3 Months Ended 3 Months Ended

Period	2010.10~2010.12	2009.10~2009.12
TITLE OF ACCOUNT	Consolidated	Consolidated
SALES	6,793	3753
OPERATING COSTS	6,371	4960
OPERATING INCOME (LOSS)	422	(1206)
OTHER INCOME (NON-OPERATING INCOME)	18	28
OTHER EXPENSES (NON-OPERATING EXPENSES)	61	34
ORDINARY INCOME (LOSS)	379	(1213)
EXTRAORDINARY INCOME	187	35
EXTRAORDINARY LOSS	17	1
NET INCOME BEFORE TAXES OR NET LOSS BEFORE TAXES	549	(1179)
INCOME TAXES	223	(427)
MINORITY INTERESTS INCOME (LOSS)	5	(18)
NET INCOME (LOSS)	320	(733)
NET INCOME PER SHARE (LOSS) (yen)	16.45	(37.65)

BALANCE SHEET

JPY(Unit : Millions)

TITLE OF ACCOUNT	As of 2010.12 Consolidated	As of 2010.09 Consolidated
(ASSETS)		
CURRENT ASSETS	21,997	19,739
CASH AND DEPOSIT	6,672	5,587
ACCOUNTS RECEIVABLE-TRADE	9,935	8,911
INVENTORIES	3,507	3,074
OTHER CURRENT ASSETS	1,979	2,431
ALLOWANCE FOR BAD DEBTS	(96)	(265)
FIXED ASSETS	16,346	16,557
TANGIBLE FIXED ASSETS	10,891	11,143
INTANGIBLE ASSETS	1,162	1,158
INVESTMENTS AND OTHER ASSETS	4,292	4,255
TOTAL ASSETS	38,343	36,296

JPY(Unit : Millions)

TITLE OF ACCOUNT	As of 2010.12 Consolidated	As of 2010.09 Consolidated
(LIABILITIES, MINORITY INTEREST and SHAREHOLDERS' EQUITY)		
CURRENT LIABILITIES	13,035	10,322
ACCOUNTS PAYABLE-TRADE	5,881	5,709
OTHER CURRENT LIABILITIES	7,153	4,613
FIXED LIABILITIES	4,450	5,329
TOTAL LIABILITIES	17,486	15,651
SHAREHOLDERS' EQUITY	19,771	19,743
CAPITAL	5,018	5,018
CAPITAL SURPLUS	5,769	5,769
OTHER SURPLUS	9,655	9,626
TREASURY STOCK	(671)	(671)
VARIANCE OF THE ESTIMATE	573	406
UNREALIZED HOLDING GAIN ON SECURITIES	1,114	919
EXCHANGE ADJUSTMENT ACCOUNT	(540)	(513)
STOCK OPTION	76	61
MINORITY INTEREST	435	434
TOTAL SHAREHOLDERS' EQUITY	20,857	20,644
Total LIABILITIES, MINORITY INTEREST and SHAREHOLDERS' EQUITY	38,343	36,296